



0203500201	SERVICIO ESPECIAL DE ASEO	8,006,607	0	0	0	0	8,006,607	6,114,954	801,400	6,916,354		6,114,954	801,400	6,916,354	1,090,253
0207	RECURSOS DE CAPITAL APROBADOS (DB)	0	31,527,744	0	0	0	31,527,744	31,527,744	0	31,527,744		0	0	0	31,527,744
020701	RECURSO LIBRES DE AFECTACION PRESUPUEST	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424		0	0	0	29,244,424
02070102	SISTEMA GENERAL DE PARTICIPACION RIO GRA	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424		0	0	0	29,244,424
0207010202	SERVICIO DE ALCANTARILLADO	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424		0	0	0	29,244,424
020701020201	AMPLIACION Y ADECUACION PLANTAS DE TRA	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424		0	0	0	29,244,424
020738	CANCELACION DE RESERVAS	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320		0	0	0	2,283,320
02073804	Sistema General de Participaciones	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320		0	0	0	2,283,320
0207380402	ALCANTARILLADO	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320		0	0	0	2,283,320
020738040201	S.G.P. RIO GRANDE LA MAGDALENA	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320		0	0	0	2,283,320
02073804020101	Ampliación y adecuación plantas de tratamiento d	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320		0	0	0	2,283,320
0208	SISTEMA GENERAL DE REGALIAS	0	3,365,003,125	0	0	0	3,365,003,125	2,859,190,612	505,812,513	3,365,003,125		2,859,190,612	0	2,859,190,612	505,812,513
020801	ASIGNACIONES DIRECTAS	0	3,365,003,125	0	0	0	3,365,003,125	2,859,190,612	505,812,513	3,365,003,125		2,859,190,612	0	2,859,190,612	505,812,513
02080101	BIENIO 2017 -2018	0	2,859,190,612	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612		2,859,190,612	0	2,859,190,612	0
0208010102	REPOSICIÓN DEL COLECTOR NOR-OCCIDENTAL	0	2,859,190,612	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612		2,859,190,612	0	2,859,190,612	0
02080102	BIENIO 2019 - 2020	0	505,812,513	0	0	0	505,812,513	0	505,812,513	505,812,513		0	0	0	505,812,513
0208010201	AMPLIACION DE LA RED DE ACUEDUCTO DEL CA	0	505,812,513	0	0	0	505,812,513	0	505,812,513	505,812,513		0	0	0	505,812,513