

0203500105	ASEO (DISPOSICION FINAL)	87,253,211	0	2,816,075	0	0	84,437,136	76,945,851	7,473,453	84,419,304	76,963,683	7,473,453	84,437,136	0
0203500106	SUBSIDIOS DE ASE0	282,152,719	0	5,318,718	0	0	276,834,001	235,852,876	0	235,852,876	197,956,411	45,020,045	242,976,456	33,857,545
0203500107	DEUDA ANTERIOR ASE0	98,457,932	0	80,888,868	0	0	17,569,064	17,465,653	103,411	17,569,064	17,465,653	103,411	17,569,064	0
02035002	OTROS ESPECIALES	8,006,607	0	0	0	0	8,006,607	7,881,422	2,080,303	9,961,725	7,881,422	2,080,303	9,961,725	-1,955,118
0203500201	SERVICIO ESPECIAL DE ASE0	8,006,607	0	0	0	0	8,006,607	7,881,422	2,080,303	9,961,725	7,881,422	2,080,303	9,961,725	-1,955,118
0207	RECURSOS DE CAPITAL APROBADOS (0	31,527,744	0	0	0	31,527,744	31,527,744	0	31,527,744	0	0	0	31,527,744
020701	RECURSO LIBRES DE AFECTACION PR	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
02070102	SISTEMA GENERAL DE PARTICIPACION	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
0207010202	SERVICIO DE ALCANTARILLADO	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
020701020201	AMPLIACION Y ADECUACION PLANTA	0	29,244,424	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
020738	CANCELACION DE RESERVAS	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
02073804	Sistema General de Participaciones	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
0207380402	ALCANTARILLADO	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
020738040201	S.G.P. RIO GRANDE LA MAGDALENA	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
02073804020101	Ampliación y adecuación plantas de tra	0	2,283,320	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
0208	SISTEMA GENERAL DE REGALIAS	0	3,365,003,125	0	0	0	3,365,003,125	3,365,003,125	0	3,365,003,125	2,859,190,612	0	2,859,190,612	505,812,513
020801	ASIGNACIONES DIRECTAS	0	3,365,003,125	0	0	0	3,365,003,125	3,365,003,125	0	3,365,003,125	2,859,190,612	0	2,859,190,612	505,812,513
02080101	BIENIO 2017 -2018	0	2,859,190,612	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612	2,859,190,612	0	2,859,190,612	0
0208010102	REPOSICIÓN DEL COLECTOR NOR-OC	0	2,859,190,612	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612	2,859,190,612	0	2,859,190,612	0
02080102	BIENIO 2019 - 2020	0	505,812,513	0	0	0	505,812,513	505,812,513	0	505,812,513	0	0	0	505,812,513
0208010201	AMPLIACION DE LA RED DE ACUEDUC	0	505,812,513	0	0	0	505,812,513	505,812,513	0	505,812,513	0	0	0	505,812,513
2	GASTOS INVERSION DEL SISTEMA GE	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860
21	PRESUPUESTO DEL SISTEMA GENERAL	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860
2101	SISTEMA GENERAL DE REGALIAS	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860
210102	FONDO DE COMPENSACION REGIONAL	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860
21010201	BIENIO 2019-2020	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860
2101020102	ALCANTARILLADO	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860
210102010201	REPOSICION Y MEJORAMIENTO DEL A	0	2,164,527,860	0	0	0	2,164,527,860	0	0	0	0	0	0	2,164,527,860