

0203500105	ASEO (DISPOSICION FINAL)	87,253,211	0	0	0	0	0	87,253,211	49,401,618	6,884,309	56,285,927	49,401,618	6,652,652	56,054,270	31,198,941
0203500106	SUBSIDIOS DE ASE0	282,152,719	0	0	0	0	0	282,152,719	235,852,876	0	235,852,876	153,701,593	22,112,500	175,814,093	106,338,626
0203500107	DEUDA ANTERIOR ASE0	98,457,932	0	0	0	0	0	98,457,932	16,157,199	358,650	16,515,849	16,157,199	358,650	16,515,849	81,942,083
02035002	OTROS ESPECIALES	8,006,607	0	0	0	0	0	8,006,607	4,551,862	722,942	5,274,804	4,551,862	722,942	5,274,804	2,731,803
0203500201	SERVICIO ESPECIAL DE ASE0	8,006,607	0	0	0	0	0	8,006,607	4,551,862	722,942	5,274,804	4,551,862	722,942	5,274,804	2,731,803
0207	RECURSOS DE CAPITAL APROBADOS (DB)	0	31,527,744	0	0	0	0	31,527,744	31,527,744	0	31,527,744	0	0	0	31,527,744
020701	RECURSO LIBRES DE AFECTACION PRESUPUESTAL	0	29,244,424	0	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
02070102	SISTEMA GENERAL DE PARTICIPACION RIO GRAND	0	29,244,424	0	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
0207010202	SERVICIO DE ALCANTARILLADO	0	29,244,424	0	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
020701020201	AMPLIACION Y ADECUACION PLANTAS DE TRATAN	0	29,244,424	0	0	0	0	29,244,424	29,244,424	0	29,244,424	0	0	0	29,244,424
020738	CANCELACION DE RESERVAS	0	2,283,320	0	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
02073804	Sistema General de Participaciones	0	2,283,320	0	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
0207380402	ALCANTARILLADO	0	2,283,320	0	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
020738040201	S.G.P. RIO GRANDE LA MAGDALENA	0	2,283,320	0	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
02073804020101	Ampliación y adecuación plantas de tratamiento de	0	2,283,320	0	0	0	0	2,283,320	2,283,320	0	2,283,320	0	0	0	2,283,320
0208	SISTEMA GENERAL DE REGALIAS	0	2,859,190,612	0	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612	2,859,190,612	0	2,859,190,612	0
020801	ASIGNACIONES DIRECTAS	0	2,859,190,612	0	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612	2,859,190,612	0	2,859,190,612	0
02080101	BIENIO 2017 -2018	0	2,859,190,612	0	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612	2,859,190,612	0	2,859,190,612	0
0208010102	REPOSICIÓN DEL COLECTOR NOR-OCCIDENTAL DE	0	2,859,190,612	0	0	0	0	2,859,190,612	2,859,190,612	0	2,859,190,612	2,859,190,612	0	2,859,190,612	0