

05411104010101	PROYECTO EDUCACION AMBIENTAL YO AMO A PURI Y	0	30.000.000	0	0	0	30.000.000	26.830.000	0	26.830.000	3.170.000	26.830.000	0	26.830.000	0	13.755.000	2.650.000	16.405.000	10.425.000	11.985.000	2.370.000	14.355.000	2.050.000
054191	RESERVAS PRESUPUESTALES	0	860.632.354	0	0	0	860.632.354	860.632.354	0	860.632.354	0	860.632.354	0	860.632.354	0	0	0	0	860.632.354	0	0	0	0
05419107	SISTEMA GENERAL DE REGALIAS	0	414.508.811	0	0	0	414.508.811	414.508.811	0	414.508.811	0	414.508.811	0	414.508.811	0	0	0	0	414.508.811	0	0	0	0
0541910701	ASIGANCIONES DIRECTAS VIGENCIAS 2015-2016	0	37.103.760	0	0	0	37.103.760	37.103.760	0	37.103.760	0	37.103.760	0	37.103.760	0	0	0	0	37.103.760	0	0	0	0
054191070101	AMPLIACION PLANTA DE TRATAMIENTO DE AGUAS RE	0	37.103.760	0	0	0	37.103.760	37.103.760	0	37.103.760	0	37.103.760	0	37.103.760	0	0	0	0	37.103.760	0	0	0	0
0541910702	FONDO DE COMPENSACION REGILANL VIGENCIA 2015	0	377.405.051	0	0	0	377.405.051	377.405.051	0	377.405.051	0	377.405.051	0	377.405.051	0	0	0	0	377.405.051	0	0	0	0
054191070201	RESPOSICION DE LA RED DE ALCANTARILLAO SANITA	0	377.405.051	0	0	0	377.405.051	377.405.051	0	377.405.051	0	377.405.051	0	377.405.051	0	0	0	0	377.405.051	0	0	0	0
05419108	OTRAS RESERVAS	0	446.123.543	0	0	0	446.123.543	446.123.543	0	446.123.543	0	446.123.543	0	446.123.543	0	0	0	0	446.123.543	0	0	0	0
0541910801	CUMPLIMIENTO COMPENSACION AMBIENTAL 1 % PER	0	446.123.543	0	0	0	446.123.543	446.123.543	0	446.123.543	0	446.123.543	0	446.123.543	0	0	0	0	446.123.543	0	0	0	0
054191080101	AMPLIACION PLANTA DE TRATAMIENTO DE AGUS RES	0	446.123.543	0	0	0	446.123.543	446.123.543	0	446.123.543	0	446.123.543	0	446.123.543	0	0	0	0	446.123.543	0	0	0	0